

For the Period: 10/1/2016 to 9/30/2017																
	Salaries & Wages	Vacation & Sick Leave	Holiday Pay	Part Time	Temporary Salaries	Overtime	Shift Diff	Incentives	FICA	Retirement	Pension	Health Ins.	Dental Ins.	Life Ins.	Vision Ins.	Worker's Compensation
Dept: 012 CITY CLERK'S OFFICE	96,508	1,626			13,979	-			7,367	4,713		18,559	896	246	272	99
Dept: 013 SUPPORT SERVICES	514,462	2,307		13,208		8,367			38,237	25,436		88,490	3,104	1,320	497	2,493
Dept: 019 GENERAL GOV'T SERVICES										349,352		144,073				
Dept: 021 POLICE	1,646,331	33,428	29,950	38,204		213,950	7,284	17,127	145,837	17,350	519,166	353,434	13,638	4,583	2,849	28,543
Dept: 022 FIRE DEPT	929,027	23,777	13,663	11,853		135,911		88,962	82,116	1,782	477,462	259,757	8,064	2,533	2,062	18,773
Dept: 024 COMMUNITY DEVELOPMENT	219,205				12,834	353			16,217	10,506		47,327	1,796	623	220	1,539
Dept: 039 PUBLIC WORKS DEPT	675,156	10,371				55,385		241	54,458	27,731		185,409	7,791	2,107	1,572	8,261
Dept: 072 RECREATION DEPT	201,230			85,103		4,729			21,930	9,798		43,314	1,793	559	220	10,510
Total	4,281,918	71,508	43,613	148,368	26,813	418,695	7,284	106,329	366,162	446,668	996,628	1,140,362	37,082	11,970	7,693	70,218
			5,104,528						366,162				2,710,622			
			Total Salary						Total				Total Benefits			
									8,181,312							
									Total of All Salary, Taxes, and Benefits							