

Citizen Budget Committee 2018 – Revised Schedule as of 5-24-18

Meeting Date	Topics
Thursday, April 19, 6:00pm	Intro, Schedule, Framework; 5-Year Financial Forecast; Fund Structure
Thursday, April 26, 6:00pm	Revenue Overview
Thursday, May 10, 6:00pm	Presentations: Fire, City Clerk
Thursday, May 24, 6:00pm	Presentations: Recreation, Public Works, Support Services
Thursday, June 7, 6:00pm	Consensus for Final Report Recommendations
Thursday, June 14, 6:00pm	Presentations: Community Development, Police
Tuesday , June 19, 6:00pm	Consensus for Final Report Recommendations
Thursday, June 28, 6:00pm	Final discussion; recommendations for Final Report
Tuesday, July 3, 7:00pm	Regular City Council Meeting: <ul style="list-style-type: none"> • Present current 5-Year Financial Forecast and budget preparation status • <u>Provide verbal overview of Final Citizen Budget Committee recommendations</u>
Wednesday, July 18, 7:00pm	Regular City Council Meeting <ul style="list-style-type: none"> • <u>Provide written Final Budget Committee Report</u> • Provide Proposed FY 18/19 Budget to City Council
Wednesday, July 26, 7:00pm	Regular City Council Meeting <ul style="list-style-type: none"> • Presentation of Proposed FY 18/19 Budget • Council Sets Tentative Millage Rate
Wednesday, August 1, 7:00pm	Regular City Council Meeting <ul style="list-style-type: none"> • Resolution establishing Stormwater Rate
Wednesday, September 5, 7:00pm	Regular City Council Meeting <ul style="list-style-type: none"> • Public Hearing to approve Millage Rate and Budget Ordinance (First Reading)
Wednesday, September 19, 7:00pm	Regular City Council Meeting <ul style="list-style-type: none"> • Public Hearing to approve Millage Rate and Budget Ordinance (First Reading)

Other meetings of interest:

June 20, 6:00pm: City Council Workshop meeting to discuss City infrastructure (streets, sidewalks, Stormwater Master Plan)