

Budgeted		
City Clerk Overtime		
2015-2016	2016-2017	2017-2018*
\$ -	\$ 881.00	\$ 898.00

Actual		
City Clerk Overtime		
2015-2016	2016-2017	2017-2018*
\$ -	\$ -	\$ -

Support Services Overtime		
2015-2016	2016-2017	2017-2018*
\$ -	\$ -	\$ -

Support Services Overtime		
2015-2016	2016-2017	2017-2018*
	\$ 8,366.68	

Police Department Overtime		
2015-2016	2016-2017	2017-2018*
\$ 85,375.00	\$ 70,589.00	\$ 71,819.00

Police Department Overtime		
2015-2016	2016-2017	2017-2018*
\$ 85,374.55	\$ 213,949.80	\$ 67,777.93

Fire Department Overtime		
2015-2016	2016-2017	2017-2018*
\$ 84,565.00	\$ 71,804.00	\$ 76,842.00

Fire Department Overtime		
2015-2016	2016-2017	2017-2018*
\$ 84,564.59	\$ 135,911.33	\$ 64,136.54

Community Development Overtime		
2015-2016	2016-2017	2017-2018*
\$ -	\$ 794.00	\$ 809.00

Community Development Overtime		
2015-2016	2016-2017	2017-2018*
\$ -	\$ 353.47	\$ -

Public Works Overtime		
2015-2016	2016-2017	2017-2018*
\$ 17,576.00	\$ 12,509.00	\$ 12,700.00

Public Works Overtime		
2015-2016	2016-2017	2017-2018*
\$ 17,576.27	\$ 55,384.95	\$ 5,356.96

Recreation Department Overtime		
2015-2016	2016-2017	2017-2018*
\$ 1,893.00	\$ 2,082.00	\$ 3,771.00

Recreation Department Overtime		
2015-2016	2016-2017	2017-2018*
\$ 1,893.05	\$ 4,728.73	\$ 2,798.53

*2017-2018 Data is as of 4-12-2018