

ALL BUDGETED DEPARTMENT POSITIONS

| DEPARTMENT | FY 2016/2017 | | FY 2017/2018 | | CHANGE FROM 2016/2017 |
|--|--------------|-----------|--------------|-----------|--------------------------|
| | FULL-TIME | PART-TIME | FULL-TIME | PART-TIME | |
| <u>CITY CLERK</u> | | | | | |
| | 1 | 0 | 1 | 0 | 0 |
| Administrative Assistant | 1 | 0 | 1 | 0 | 0 |
| Staff Assistant | 0 | 1 | 0 | 1 | 0 |
| Department Total: | 2 | 1 | 2 | 1 | 0 |
| <u>SUPPORT SERVICES</u> | | | | | |
| City Manager | 1 | 0 | 1 | 0 | 0 |
| Assistant City Manager | 1 | 0 | 1 | 0 | 0 |
| Administrative Assistant | 1 | 0 | 1 | 0 | 0 |
| Comptroller | 1 | 0 | 1 | 0 | 0 |
| Accountant | 1 | 0 | 1 | 0 | 0 |
| Information Technology Specialist | 1 | 0 | 1 | 0 | 0 |
| Human Resources Specialist | 1 | 0 | 1 | 0 | 0 |
| Project Assistant | 0 | 3 | 0 | 3 | 0 |
| Department Total: | 7 | 3 | 7 | 3 | 0 |
| <u>POLICE</u> | | | | | |
| Police Chief | 1 | 0 | 1 | 0 | 0 |
| Police Commander | 1 | 0 | 1 | 0 | 0 |
| Police Operations Commander | 1 | 0 | 1 | 0 | 0 |
| Police Operations Lieutenant | 1 | 0 | 1 | 0 | 0 |
| Patrol Corporal/Detective | 1 | 0 | 1 | 0 | 0 |
| Police Officer Detective | 1 | 0 | 1 | 0 | 0 |
| Patrol Corporal/ Criminal Investigations | 0 | 0 | 0 | 0 | 0 |
| Patrol Corporal | 4 | 0 | 4 | 0 | 0 |
| Patrol Sergeant | 5 | 0 | 5 | 0 | 0 |
| Patrol Officer | 6 | 0 | 6 | 0 | 0 |
| Records Supervisor | 1 | 0 | 1 | 0 | 0 |
| Records Evidence Comm Clerk SCG | 1 | 0 | 1 | 0 | 0 |
| Evidence Tech | 1 | 0 | 1 | 0 | 0 |
| Accreditation Mgr | 1 | 0 | 1 | 0 | 0 |
| Communications Supervisor | 1 | 0 | 1 | 0 | 0 |
| Dispatch - FT | 6 | 0 | 6 | 0 | 0 |
| Dispatch - PT | 0 | 4 | | 4 | 0 |
| Administrative Assistant | 1 | 0 | 1 | 0 | 0 |
| Crossing Guard | 0 | 9 | | 9 | 0 |
| Department Total: | 33 | 13 | 33 | 13 | 0 |

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| | FULL-TIME | PART-TIME | FULL-TIME | PART-TIME | |
| <u>FIRE</u> | | | | | |
| Fire Chief | 1 | 0 | 1 | 0 | 0 |
| Emergency Services Coor. | 1 | 0 | 1 | 0 | 0 |
| Administrative Assistant | 1 | 1 | 1 | 1 | 0 |
| Fire Inspector | 0 | 1 | | 1 | 0 |
| Community Health Paramedic | 1 | 0 | 1 | 0 | 0 |
| Fire Captain/Paramedic | 3 | 0 | 3 | 0 | 0 |
| Firefighter/Paramedic | 6 | 0 | 7 | 0 | 1 |
| Firefighter/Paramedic Intern | 1 | 0 | 1 | 0 | 0 |
| Firefighter EMT | 4 | 0 | 3 | 0 | -1 |
| Department Total: | 18 | 2 | 18 | 2 | 0 |
| <u>Community Redevelopment</u> | | | | | |
| Comm Dev Director/Bld Official | 1 | 0 | 1 | 0 | 0 |
| Deputy Building Official | 1 | 0 | 1 | 0 | 0 |
| Environmental Program Coordinator | 1 | 0 | 1 | 0 | 0 |
| Administrative Coordinator/Code Enf. | 1 | 0 | 1 | 0 | 0 |
| Administrative Assistant | 1 | 0 | 1 | 0 | 0 |
| Department Total: | 5 | 0 | 5 | 0 | 0 |
| <u>PUBLIC WORKS</u> | | | | | |
| Public Works Director | 1 | 0 | 1 | 0 | 0 |
| Asst. Public Works Director | 1 | 0 | 1 | 0 | 0 |
| Administrative Assistant | 1 | 0 | 1 | 0 | 0 |
| Project Manager/Construction Insp | 1 | 0 | 1 | 0 | 0 |
| Chief Mechanic | 1 | 0 | 1 | 0 | 0 |
| Crew Leader-Facilities | 1 | 0 | 1 | 0 | 0 |
| Crew Leader-Road/Drainage | 1 | 0 | 1 | 0 | 0 |
| Crew Leader-Grounds | 1 | 0 | 1 | 0 | 0 |
| Facilities Maintenance Specialist | 1 | 0 | 1 | 0 | 0 |
| Recreation Maintenance Specialist | 1 | 0 | 1 | 0 | 0 |
| Grounds Maintenance Specialist | 6 | 0 | 6 | 0 | 0 |
| Street Maintenance Specialist | 2 | 0 | 2 | 0 | 0 |
| Department Total: | 18 | 0 | 18 | 0 | 0 |

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| <u>RECREATION</u> | | | | | |
| Recreation Director | 1 | 0 | 1 | 0 | 0 |
| Administrative Assistant | 1 | 0 | 1 | 0 | 0 |
| Special Events/Volunteer Coordinator | 1 | 0 | 1 | 0 | 0 |
| Recreation Program Specialist | 1 | 0 | 1 | 0 | 0 |
| Program Manager Recreation | 1 | 0 | 1 | 0 | 0 |
| Recreation Monitor | 0 | 16 | 0 | 16 | 0 |
| Recreation Supervisor | 0 | 1 | 0 | 1 | 0 |
| Water Safety Instructor | 0 | 7 | 0 | 7 | 0 |
| Water Safety Instructor Assistant | 0 | 1 | 0 | 1 | 0 |
| Department Total: | 5 | 25 | 5 | 25 | 0 |
| TOTAL PERSONNEL: | 88 | 44 | 88 | 44 | 0 |